

PORAN PENCAPAIAN SPM-BK KABUPATEN KUDUS TAHUN 2

| HASIL KEGIATAN | | | Data Januari | | Data April | | Data Juli | | Data Oktober | | REALISASI | |
|----------------|---|---------|--------------|-------------------------------|------------|-------|-----------|-------|--------------|-------|----------------------------|--------|
| NO | INDIKATOR | SASARAN | TW 1 | % | TW 2 | % | TW 3 | % | TW 4 | % | TOTAL (TW1+TW2+TW3+TW4) | % |
| | | | 1 | Pelayanan Kesehatan Ibu Hamil | 15,612 | 3,550 | 22.74 | 3,636 | 23.29 | 3,170 | 20.30 | 4451 |
| 2 | Pelayanan Kesehatan Ibu Bersalin | 14,005 | 3,373 | 24.08 | 3,526 | 25.18 | 3,967 | 28.33 | 3139 | 22.41 | 14,005 | 100.00 |
| 3 | Pelayanan Kesehatan Bayi Baru Lahir | 13,911 | 3,191 | 22.94 | 3,526 | 25.35 | 3,338 | 24.00 | 3655 | 26.35 | 13,720 | 98.63 |
| 4 | Pelayanan Kesehatan Balita | 57,125 | 11,922 | 20.87 | 11,341 | 19.85 | 10,398 | 18.20 | 11720 | 20.52 | 47,381 | 82.94 |
| 5 | Pelayanan Kesehatan Pada Usia Pendidikan Dasar | 126,004 | 10,019 | 7.95 | 15,029 | 11.93 | 37,574 | 29.82 | 37575 | 29.82 | 100,197 | 79.52 |
| 6 | Pelayanan Kesehatan Pada Usia Produktif | 262,596 | 37813 | 14.40 | 40,456 | 15.41 | 81,263 | 30.95 | 101064 | 39.25 | 262,596 | 100.00 |
| 7 | Pelayanan Kesehatan Pada Usia Lanjut | 61,239 | 14,438 | 23.58 | 11,226 | 18.33 | 14,029 | 22.91 | 21546 | 35.18 | 61,239 | 100.00 |
| 8 | Pelayanan Kesehatan Penderita Hipertensi | 98,452 | 38180 | 38.78 | 17,159 | 17.43 | 18,966 | 19.26 | 24147 | 24.53 | 98,452 | 100.00 |
| 9 | Pelayanan Kesehatan Penderita Diabetes Melitus | 23,495 | 8991 | 38.27 | 5,432 | 23.12 | 4,608 | 19.61 | 4464 | 19.00 | 23,495 | 100.00 |
| 10 | Pelayanan Kesehatan ODGJ Berat | 1,645 | 1430 | 86.93 | 56 | 3.40 | 62 | 3.77 | 97 | 5.90 | 1,645 | 100.00 |
| 11 | Pelayanan Kesehatan Orang Terduga Tuberkulosis | 10,430 | 742 | 7.11 | 855 | 8.20 | 991 | 9.50 | 1669 | 16.00 | 4,257 | 40.81 |
| 12 | Pelayanan Kesehatan Pada Orang Bersiko Terinfeksi HIV | 19,662 | 5,077 | 25.82 | 4,366 | 22.21 | 5,270 | 26.80 | 4949 | 25.17 | 19,662 | 100.00 |

PENGANGGARAN

| NO | INDIKATOR | ALOKASI ANGGARAN | REALISASI ANGGARAN | | | | | | | | | |
|---------------------|---|------------------|--------------------|-------|----------------|-------|----------------|-------|----------------|-------|----------------------------|-------|
| | | | TW 1 | % | TW 2 | % | TW 3 | % | TW 4 | % | TOTAL (TW1+TW2+TW3+TW4) | % |
| 1 | Pelayanan Kesehatan Ibu Hamil | 109,413,967,880 | 23,801,775,582 | 21.75 | 23,801,775,582 | 21.75 | 23,801,775,583 | 21.75 | 23,801,775,584 | 21.75 | 95,207,102,331 | 87.02 |
| 2 | Pelayanan Kesehatan Ibu Bersalin | 877,622,750 | 183,697,178 | 20.93 | 183,697,179 | 20.93 | 183,697,177 | 20.93 | 183,697,177 | 20.93 | 734,798,711 | 83.72 |
| 3 | Pelayanan Kesehatan Bayi Baru Lahir | 512,540,570 | 66,476,202 | 12.97 | 66,476,202 | 12.97 | 66,476,202 | 12.97 | 66,476,202 | 12.97 | 265,904,808 | 51.88 |
| 4 | Pelayanan Kesehatan Balita | 371,750,000 | 29,299,750 | 7.88 | 29,299,750 | 7.88 | 29,299,750 | 7.88 | 29,299,750 | 7.88 | 117,199,000 | 31.53 |
| 5 | Pelayanan Kesehatan Pada Usia Pendidikan Dasar | 151,810,000 | 30,218,000 | 19.91 | 30,218,000 | 19.91 | 30,218,000 | 19.91 | 30,218,000 | 19.91 | 120,872,000 | 79.42 |
| 6 | Pelayanan Kesehatan Pada Usia Produktif | 503,526,000 | 97,357,509 | 19.34 | 97,357,509 | 19.34 | 97,357,509 | 19.34 | 97,357,510 | 19.34 | 389,430,037 | 77.34 |
| 7 | Pelayanan Kesehatan Pada Usia Lanjut | 37,009,000 | 8,898,750 | 24.04 | 8,898,750 | 24.04 | 8,898,750 | 24.04 | 8,898,750 | 24.04 | 35,595,000 | 96.18 |
| 8 | Pelayanan Kesehatan Penderita Hipertensi | 319,893,000 | 40,703,562 | 12.72 | 40,703,562 | 12.72 | 40,703,562 | 12.72 | 40,703,564 | 12.72 | 162,814,250 | 50.90 |
| 9 | Pelayanan Kesehatan Penderita Diabetes Melitus | 57,387,000 | 10,071,150 | 17.55 | 10,071,150 | 17.55 | 10,071,150 | 17.55 | 10,071,150 | 17.55 | 40,284,500 | 70.20 |
| 10 | Pelayanan Kesehatan ODGJ Berat | 14,793,000 | 2,568,750 | 17.36 | 2,568,750 | 17.36 | 2,568,750 | 17.36 | 2,568,750 | 17.36 | 10,275,000 | 69.46 |
| 11 | Pelayanan Kesehatan Orang Terduga Tuberkulosis | 245,279,000 | 17,221,875 | 7.02 | 17,221,875 | 7.02 | 17,221,875 | 7.02 | 17,221,875 | 7.02 | 68,887,500 | 28.09 |
| 12 | Pelayanan Kesehatan Pada Orang Bersiko Terinfeksi HIV | 477,769,000 | 115,984,750 | 24.28 | 115,984,750 | 24.28 | 115,984,750 | 24.28 | 115,984,750 | 24.28 | 463,939,000 | 97.11 |
| JUMLAH PENGANGGARAN | | 112,983,347,200 | 24,404,273,058 | 21.60 | 24,404,273,059 | 21.60 | 24,404,273,058 | 21.60 | 24,404,273,062 | 21.60 | 97,617,092,237 | 86.40 |

